

PHI RHO PI
Profit and Loss
July 1, 2023 through June 30, 2024

ORDINARY INCOME

Income from Membership

College Membership	\$2,050.00	
New Student Membership		
	<u>\$2,120.00</u>	
Total		\$4,170.00

Income from National Tournament

Student Competition Fees	\$16,700.00	
Judging Assistance Fees	\$2,625.00	
Facilities Fees	\$27,122.00	
Total Add/Drop Fees	\$80.00	
Banquet Tickets (Additional)	\$120.00	
T-Shirts	\$5,376.00	
Onsite Medals (after awards) or shirts	\$140.00	
Credit Card Fees Collected	\$1,762.14	

Total **\$53,925.14**

Other Income

Sponsorships UNR	\$2,000.00	
Sponsorship- FTN	\$1,000.00	
Sponsorship - NOF	\$1,000.00	

Total **\$4,000.00**

EXPENSES

Total Income **\$62,095.14**

NCA 2023	Gaylord Hotel - President's Room	\$968.46	
	Other NCA Costs-Food	<u>\$155.28</u>	

Total **\$1,123.74**

PRP Organization Costs

Shipping Costs	\$1,195.58	
Wells Fargo Fees	\$20.00	
Bluehost Fees	\$217.34	
PRP Website/Weebly	\$153.50	
Go Daddy Hosting Fee	\$23.17	
New Square Terminal	\$368.13	

Total **\$1,977.72**

2024 PRP National Tournament Reno, Nevada

Hotel Expenses (Golden Nugget Casino)	\$34,782.07	
Host School Total Tournament Expenses	\$6,815.00	
Awards/Plaques (including new orders)	\$11,956.50	
Hired Judges/Misc Tab Room Supplies	\$1,108.95	
Forensic Tournament.Net Fee	\$270.00	
Total Square Fees Charged On All Transactions or Transfers	\$2,359.00	

Total **\$57,291.52**

Total All Expenses **\$60,392.98**

Total Income **\$62,095.14**

Net Income **\$1,702.16**