

**PHI RHO PI**  
**Profit and Loss**  
**July 1, 2020 through June 30, 2021**

**ORDINARY INCOME**

Income from Membership

College Membership	\$2,200.00	
Student Membership	<u>\$2,370.00</u>	
Total		\$4,570.00

National Tournament

Student Competition Fees	\$10,280.00	
Judging Assistance Fees	\$3,750.00	
Facilities Fees	\$0.00	
Nuisance Fees	\$380.00	
Additional Banquet Tickets	\$0.00	
T-Shirt Fees	\$0.00	
Duplicate Trophies	\$0.00	
Square Fees	<u>\$0.00</u>	
Total		<u>\$14,410.00</u>

TOTAL INCOME

**\$18,980.00**

**EXPENSES**

Officer's Retreat 2020

Airfare/Mileage	\$0.00	
Car Rental	\$0.00	
Staff Expenses	<u>\$0.00</u>	
Total		\$0.00
	<u>\$0.00</u>	

Total \$0.00

Insurance

Total \$0.00  
Total \$0.00

NCA 2020– Officers

NCA Registration Fees	\$165.00	
Airfare/Mileage Food	\$0.00	
Stipends	<u>\$0.00</u>	
Total		\$165.00

2021 National Tournament

Hotel Expenses	\$8,246.80	
Nationals Banquet Video	\$1,500.00	
Forensic Tournament.Net	\$2,225.00	
Tab Staff Travel Expenses	\$2,200.00	
Tab Staff Printer	\$193.50	
Awards & Shipping Fees	\$3,942.00	
Hired Judges	<u>\$2,380.00</u>	
Total		\$20,687.30

PRP Web Site Hosting Fees

\$167.81

	Total	<u>\$167.81</u>	
TOTAL EXPENSES			<u>\$21,020.11</u>
NET ORDINARY INCOME			-\$2,040.11
OTHER INCOME			
Interest from Wells Fargo Savings	\$1.98		
		<u>\$1.98</u>	
NET INCOME	Total	\$1.98	<u>\$1.98</u>
			-\$2,038.13